

**MUNICIPIO DE SANTO DOMINGO TONALA DISTRITO DE HUAJUAPAN, OAX.**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN POR OBJETO DEL GASTO (CAPÍTULO Y CONCEPTO)**  
**DEL 01 DE ENERO AL 30 DE JUNIO DEL 2025**  
**(CIFRAS EN PESOS)**

**JUNIO CERRADO**

| CONCEPTO                                               |                                                                           | EGRESOS       |                                 |               |              | SUBEJERCICIO |               |
|--------------------------------------------------------|---------------------------------------------------------------------------|---------------|---------------------------------|---------------|--------------|--------------|---------------|
|                                                        |                                                                           | APROBADO      | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO    | DEVENGADO    |              | PAGADO        |
|                                                        |                                                                           |               |                                 |               |              |              |               |
| SERVICIOS PERSONALES                                   |                                                                           | 5,924,096.00  | 73,400.00                       | 5,997,496.00  | 2,502,764.91 | 2,502,764.91 | 3,494,731.09  |
|                                                        | REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE                         | 5,690,332.16  | 0.00                            | 5,690,332.16  | 2,448,814.91 | 2,448,814.91 | 3,241,517.25  |
|                                                        | REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO                        | 0.00          | 73,400.00                       | 73,400.00     | 53,950.00    | 53,950.00    | 19,450.00     |
|                                                        | REMUNERACIONES ADICIONALES Y ESPECIALES                                   | 233,763.84    | 0.00                            | 233,763.84    | 0.00         | 0.00         | 233,763.84    |
|                                                        | SEGURIDAD SOCIAL                                                          | 0.00          | 0.00                            | 0.00          | 0.00         | 0.00         | 0.00          |
|                                                        | OTRAS PRESTACIONES SOCIALES Y ECONOMICAS                                  | 0.00          | 0.00                            | 0.00          | 0.00         | 0.00         | 0.00          |
|                                                        | PREVISIONES                                                               | 0.00          | 0.00                            | 0.00          | 0.00         | 0.00         | 0.00          |
|                                                        | PAGO DE ESTIMULOS A SERVIDORES PUBLICOS                                   | 0.00          | 0.00                            | 0.00          | 0.00         | 0.00         | 0.00          |
| MATERIALES Y SUMINISTROS                               |                                                                           | 5,921,705.72  | ( 168,850.97 )                  | 5,752,854.75  | 1,153,798.12 | 1,152,598.11 | 4,599,056.63  |
|                                                        | MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 1,195,004.00  | ( 165,114.90 )                  | 1,029,889.10  | 90,329.01    | 90,329.01    | 939,560.09    |
|                                                        | ALIMENTOS Y UTENSILIOS                                                    | 234,000.00    | 100,000.00                      | 334,000.00    | 209,658.35   | 209,658.35   | 124,341.65    |
|                                                        | MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION             | 0.00          | 0.00                            | 0.00          | 0.00         | 0.00         | 0.00          |
|                                                        | MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION                    | 1,497,500.00  | ( 167,911.50 )                  | 1,329,588.50  | 258,167.67   | 258,167.67   | 1,071,420.83  |
|                                                        | PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO                        | 159,000.00    | ( 17,645.50 )                   | 141,354.50    | 15,695.74    | 15,695.74    | 125,658.76    |
|                                                        | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                      | 1,439,546.72  | ( 15,250.00 )                   | 1,424,296.72  | 434,745.06   | 434,745.06   | 989,551.66    |
|                                                        | VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS          | 511,329.00    | 5,000.00                        | 516,329.00    | 32,498.61    | 32,498.61    | 483,830.39    |
|                                                        | MATERIALES Y SUMINISTROS PARA SEGURIDAD                                   | 160,000.00    | 0.00                            | 160,000.00    | 0.00         | 0.00         | 160,000.00    |
|                                                        | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                            | 725,326.00    | 92,070.93                       | 817,396.93    | 112,703.68   | 111,503.67   | 704,693.25    |
| SERVICIOS GENERALES                                    |                                                                           | 4,347,307.90  | 81,217.00                       | 4,428,524.90  | 1,233,673.35 | 1,233,673.35 | 3,194,851.55  |
|                                                        | SERVICIOS BASICOS                                                         | 1,181,778.00  | 49,116.00                       | 1,230,894.00  | 646,491.94   | 646,491.94   | 584,402.06    |
|                                                        | SERVICIOS DE ARRENDAMIENTO                                                | 423,300.00    | ( 17,178.00 )                   | 406,122.00    | 56,524.80    | 56,524.80    | 349,597.20    |
|                                                        | SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS          | 1,162,180.08  | ( 40,896.00 )                   | 1,121,284.08  | 10,726.07    | 10,726.07    | 1,110,558.01  |
|                                                        | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                            | 9,850.00      | 2,000.00                        | 11,850.00     | 1,817.72     | 1,817.72     | 10,032.28     |
|                                                        | SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION        | 861,000.00    | 12,550.00                       | 873,550.00    | 248,021.01   | 248,021.01   | 625,528.99    |
|                                                        | SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD                             | 0.00          | 17,500.00                       | 17,500.00     | 14,442.00    | 14,442.00    | 3,058.00      |
|                                                        | SERVICIOS DE TRASLADO Y VIATICOS                                          | 165,911.00    | 18,000.00                       | 183,911.00    | 86,049.00    | 86,049.00    | 97,862.00     |
|                                                        | SERVICIOS OFICIALES                                                       | 182,254.00    | 10,000.00                       | 192,254.00    | 48,088.81    | 48,088.81    | 144,165.19    |
|                                                        | OTROS SERVICIOS GENERALES                                                 | 361,034.82    | 30,125.00                       | 391,159.82    | 121,512.00   | 121,512.00   | 269,647.82    |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS |                                                                           | 120,542.96    | 144,350.00                      | 264,892.96    | 157,750.00   | 157,750.00   | 107,142.96    |
|                                                        | TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO                  | 0.00          | 0.00                            | 0.00          | 0.00         | 0.00         | 0.00          |
|                                                        | TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO                                | 0.00          | 0.00                            | 0.00          | 0.00         | 0.00         | 0.00          |
|                                                        | SUBSIDIOS Y SUBVENCIONES                                                  | 0.00          | 0.00                            | 0.00          | 0.00         | 0.00         | 0.00          |
|                                                        | AYUDAS SOCIALES                                                           | 120,542.96    | 144,350.00                      | 264,892.96    | 157,750.00   | 157,750.00   | 107,142.96    |
|                                                        | PENSIONES Y JUBILACIONES                                                  | 0.00          | 0.00                            | 0.00          | 0.00         | 0.00         | 0.00          |
|                                                        | DONATIVOS                                                                 | 0.00          | 0.00                            | 0.00          | 0.00         | 0.00         | 0.00          |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES                |                                                                           | 255,000.00    | ( 127,500.00 )                  | 127,500.00    | 10,900.00    | 10,900.00    | 116,600.00    |
|                                                        | MOBILIARIO Y EQUIPO DE ADMINISTRACION                                     | 55,000.00     | ( 27,500.00 )                   | 27,500.00     | 0.00         | 0.00         | 27,500.00     |
|                                                        | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                              | 0.00          | 0.00                            | 0.00          | 0.00         | 0.00         | 0.00          |
|                                                        | EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO                             | 0.00          | 0.00                            | 0.00          | 0.00         | 0.00         | 0.00          |
|                                                        | VEHICULOS Y EQUIPO DE TRANSPORTE                                          | 200,000.00    | ( 110,900.00 )                  | 89,100.00     | 0.00         | 0.00         | 89,100.00     |
|                                                        | EQUIPO DE DEFENSA Y SEGURIDAD                                             | 0.00          | 0.00                            | 0.00          | 0.00         | 0.00         | 0.00          |
|                                                        | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                                  | 0.00          | 10,900.00                       | 10,900.00     | 10,900.00    | 10,900.00    | 0.00          |
|                                                        | ACTIVOS BIOLOGICOS                                                        | 0.00          | 0.00                            | 0.00          | 0.00         | 0.00         | 0.00          |
|                                                        | BIENES INMUEBLES                                                          | 0.00          | 0.00                            | 0.00          | 0.00         | 0.00         | 0.00          |
|                                                        | ACTIVOS INTANGIBLES                                                       | 0.00          | 0.00                            | 0.00          | 0.00         | 0.00         | 0.00          |
| INVERSION PUBLICA                                      |                                                                           | 11,743,367.92 | 0.00                            | 11,743,367.92 | 0.00         | 0.00         | 11,743,367.92 |
|                                                        | OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO                                 | 11,743,367.92 | 0.00                            | 11,743,367.92 | 0.00         | 0.00         | 11,743,367.92 |
|                                                        | OBRA PUBLICA EN BIENES PROPIOS                                            | 0.00          | 0.00                            | 0.00          | 0.00         | 0.00         | 0.00          |
| INVERSIONES FINANCIERAS Y OTRAS PROVISIONES            |                                                                           | 0.00          | 0.00                            | 0.00          | 0.00         | 0.00         | 0.00          |
|                                                        | PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES             | 0.00          | 0.00                            | 0.00          | 0.00         | 0.00         | 0.00          |
| DEUDA PUBLICA                                          |                                                                           | 0.00          | 0.00                            | 0.00          | 0.00         | 0.00         | 0.00          |

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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN POR OBJETO DEL GASTO (CAPÍTULO Y CONCEPTO)  
DEL 01 DE ENERO AL 30 DE JUNIO DEL 2025  
(CIFRAS EN PESOS)

|                                                    |                  |             |                  |                 |                 |                  |
|----------------------------------------------------|------------------|-------------|------------------|-----------------|-----------------|------------------|
| AMORTIZACION DE LA DEUDA PUBLICA                   | 0.00             | 0.00        | 0.00             | 0.00            | 0.00            | 0.00             |
| INTERESES DE LA DEUDA PUBLICA                      | 0.00             | 0.00        | 0.00             | 0.00            | 0.00            | 0.00             |
| COMISIONES DE LA DEUDA PUBLICA                     | 0.00             | 0.00        | 0.00             | 0.00            | 0.00            | 0.00             |
| GASTOS DE LA DEUDA PUBLICA                         | 0.00             | 0.00        | 0.00             | 0.00            | 0.00            | 0.00             |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS) | 0.00             | 0.00        | 0.00             | 0.00            | 0.00            | 0.00             |
| TOTAL DEL EGRESO                                   | \$ 28,312,020.50 | \$ 2,616.03 | \$ 28,314,636.53 | \$ 5,058,886.38 | \$ 5,057,686.37 | \$ 23,255,750.15 |



**ENTREGA: 2° TRIMESTRE**

**CADENA ORIGINAL**

| GF/520/01016/2025 | INFORME | 2025 | 2° TRIMESTRE | ITEF | INFORMES TRIMESTRALES DE ESTADOS FINANCIEROS | ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN POR OBJETO DEL GASTO (CAPÍTULO Y CONCEPTO) | 2025-07-29 21:57:08 | MUNICIPIO | 00001000000712511612 | MSD850101UN8 | MUNICIPIO DE SANTO DOMINGO TONALA | HUAJUAPAN | OAXACA | DIRECCIÓN | AV. LAZARO CARDENAS S/N CENTRO 69290 | mtnza8476@gmail.com | 9535381836 | AUTORIDAD | PATRICIA DEL CARMEN NAVARRETE ARIAS | SÍNDICO MUNICIPAL | DOCUMENTO | 39e81f64ceb817af222684fb16224ab583873c9d74e267c0382b36616e342137 |

**FIRMA ELECTRÓNICA**

InOlaA6s6R6Jl33V8Fhb2ZyZ4wT0OPMFkb0a4opWiYw2z/MPHc5Df7sMFNxeWf9b8UXqZbLq86ojlSw7yyiY9X6HVfK6uTOI/L2FGQWHAXxYC6TYKPxSghuPgVzgMzhG4J45UDyENBTqKhUXj0Bh8Pp/7VoLaUwquvk8sa5tAO0MIl4/iCzoCAZkyb++4Gte4sm35yx5WkOLs0NWRHvTzNdeh0+t3bKnrVHyWYTAb5WcVqdz3xll95Wk6PVAhvdHuLJEynlrzM2A940OyWI9SgRvY7Le/2vsWQkvt4Q3SYvscMy7QnaMxKNLhplD39+VbiAphqMoCUPd3Sw53J0iQ==